

**WEST VIRGINIA LEGISLATURE**  
**2023 FIRST EXTRAORDINARY SESSION**

**Introduced**

**House Bill 130**

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; referred  
to the Committee on Finance]



1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
3 General Revenue, to the Department of Administration, Office of Technology, fund 0204,  
4 fiscal year 2024, organization 0231 by supplementing and amending Chapter 11, Acts of  
5 the Legislature, Regular Session, 2023, known as the Budget Bill for the fiscal year ending  
6 June 30, 2024.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget Document  
2 dated January 11, 2023, which included a statement of the State Fund, General Revenue, setting  
3 forth therein the cash balance as of July 1, 2022, and further included an estimate of revenues for  
4 the fiscal years 2023 and 2024, less net appropriation balances forwarded for fiscal year 2023 and  
5 regular and surplus appropriations appropriated and recommended for the fiscal years 2023 and  
6 2024: and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message, dated  
2 August 6, 2023, which included an updated Statement of the State Fund, General Revenue,  
3 setting forth therein the cash balance as of July 1, 2023 and further included a revised estimate of  
4 revenues for the fiscal year 2024, less net appropriation balances forwarded and regular and  
5 surplus appropriations for the fiscal year 2024; and

1 WHEREAS, It appears from the Executive Message dated August 6, 2023, Statement of  
2 the State Fund, General Revenue, there now remains an unappropriated surplus balance in the  
3 Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore  
*Be it enacted by the Legislature of West Virginia:*

1 That Chapter 11, Acts of the Legislature, Regular Session, 2023, known as the Budget Bill  
2 be supplemented and amended by adding a new item of appropriation to Title II, Section 1 thereof,  
3 the following:

4 **TITLE II – APPROPRIATIONS.**

5           **Section 1. Appropriations from general revenue.**

6                                   **DEPARTMENT OF ADMINISTRATION**

7   *27a – Office of Technology*

8   (W.V. Code Chapter 5A)

9   Fund 0204 FY 2024 Org 0231

10			<b>General</b>
11		<b>Appro-</b>	<b>Revenue</b>
12		<b>priation</b>	<b>Fund</b>
13	1	Technology Improvements – Surplus.....	72500                   2,000,000

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.